DEPT. FY 2000 APPROPRIATION % INCREASE OVER THE FY 1999 ORIGINAL APPROPRIATION

Department   FY 1999 App.   FY 2000 App.   % Change   FY 1999 App.   FY 2000 App.   % Change   Lugislative Franch   52,61,100   \$3,61,00   \$1,64,00   \$1,24   \$2,364,90   \$2,504,500   \$1,300   \$5,800   \$2,504,500   \$1,300   \$5,800   \$2,504,500   \$1,485,700   \$1,48		Canada Fund			F1 1999 OKIO	Total Funds	
Legislative Parinch  Lisudiciale Parinch  Lisudicia	Donortmont	EV 1000 Ann	General Fund	% Change	EV 1000 App		9/ Change
Justical Parinerh	•						
Lieutenant Governor   98,200	•						
Secretary of State   711,500   537,900   2-24-4%   2,234,900   2,651,800   8.2%   3.2%							
Comm. on the Arts			•		-		
State Controller	,	•	•				
State Treasurer		•	•				
Althorney General Super. Public Instruction Div. Financial Myml. 1.383,3900 2.030,0000 4.67% 2.874,000 3.522,400 2.28% Office of the Governor Realizement System 0 0 0 0.0% 1.372,300 1.442,300 5.1% 1.598,700							
Super, Public Instruction Div. Financial Mgmt. Div.							
Diff. Financial Mignt. Office of the Governor Retirement System Office of the Governor Office of the Governor Retirement System Office of the Governor Office of the Go	,						
Office of the Governor Retirement System  1,372,300  1,442,300  0,00  0,006  1,537,000  3,521,100  3,521,100  5,586,100  1,538  53tate Liquor Dispensary  0,0  0,006  3,792,300  0,006  3,792,300  0,006  3,497,700  3,497,700  3,497,700  3,497,700  3,497,700  3,497,700  3,497,700  3,497,700  3,497,700  3,497,700  3,497,900  4,91,400  1,538  5,498,500  5,298,500  5							
Retirement System Endowment Fund Board State Liquor Dispensary State Insurance Fund O	ŭ						
Endowment Fund Board State Liquor Dispensary 0 0 0 0,0% 8,779,600 8,911,400 1.5% State Liquor Dispensary 0 0 0 0,0% 8,779,600 8,911,400 1.5% State Liquor Dispensary 0 0 0 0,0% 8,779,600 8,911,400 1.5% State Liquor Dispensary 0 0 0,0% 13,497,400 13,051,300 -3,3% 0,00m, on Aging 3,810,200 3,792,300 6.5% 699,000 713,700 2.1% 699,100 710,100 7							
State Liquor Dispensary 0 0 0 0.0% 8,779,600 8,911,400 1.5% State Insurance Fund 0 0 0 0.0% 13,497,400 13,051,300 -3.3% Comm. on Alging 3,810,200 3,792,300 -0.5% 9,402,400 9,369,500 -0.3% Military Division 0 1,268,700 1.285,400 1.3% 3,493,700 3,531,900 2.7% Military Division 0 0 0.0% 3,842,400 4,509,900 1.6% 4,509,900 1.7% Comm. on Women's Prog. 0 0 0.0% 2,488,400 4,509,900 1.8% 4,5500 46,300 1.8% 4,509,000 1.9% 4,509,900 1.8% 4,500 4,500 4,50	· ·						
State Insurance Fund Comm. on Aging 3,810,200 3,792,300 -0.5% 9,402,400 9,369,500 -0.3% Comm. on Human Rights 521,100 552,800 6.1% 699,000 713,700 2.1% 60mm. of the Blind 1,268,700 1,265,400 10.3% 3,439,700 3,531,900 2.7% Millitary Division 3,717,700 4,091,800 10.1% 17,834,200 14,880,700 16.6% Disability Determinations 0 0 0.0% 3,842,400 4,509,900 17.4% Comm. on Women's Prog. 38,800 39,000 2.1% 45,500 46,300 17.4% Comm. on Women's Prog. 38,800 39,000 2.1% 45,500 46,300 17.4% Comm. on Women's Prog. 38,800 39,000 2.1% 45,500 46,300 17.4% Comm. on Women's Prog. 38,800 39,000 2.1% 45,500 46,300 17.4% Comm. on Women's Prog. 38,800 39,000 2.1% 45,500 46,300 2.3996,700 -0.2% Dept. Agriculture 6,605,800 6,908,200 4.6% 25,042,940 2,504,100 0.6% Dept. Agriculture 79,359,100 78,267,700 1.4% 94,461,300 39,391,500 9.6% Dept. Commerce 2,755,800 2,973,500 7.9% 23,935,550 24,982,300 4.4% Dept. Labor 418,300 429,100 2.6% 156,885,100 159,288,100 1.5% Dept. Health and Welfare Div. Finance 0 0 0 0.0% 56,666,300 52,098,500 4.8% Dept. Health and Welfare Div. Finance 250,856,300 267,228,200 6.5% 803,269,200 857,984,500 48,300 29,91,500 90,5% Dept. Insurance 0 0 0.0% 56,666,300 52,098,500 48,300 29,100 70,000 30,283,200 34,327,300 4.3% Transportation Dept. Industrial Commission 0 0 0.0% 328,219,000 31,888,000 11.7% 80,520,300 42,274,400 15,5% Transportation Dept. Industrial Commission 0 0 0.0% 328,219,000 31,888,900 11,594,000 11,393,900 32,895,000 42,395,000 42,			•				
Comm. on Aging Comm. on Human Rights 521.100 552,800 6.1% 699,000 713,700 2.1% Comm. or Human Rights 521.100 552,800 6.1% 699,000 713,700 2.1% Comm. for the Blind J.268,700 1.285,400 1.3% 3.439,700 3.531,900 2.7% Millitary Division 3,717,700 4.091,800 10.1% 17,834,200 14,880,700 16.6% Disability Determinations 0 0 0.0% 3.842,400 4.509,900 17,4% 17,800 10.1% 45,500 46,300 1.8% 17,4% 17,400 1.0% 11,4% 17,834,200 14,880,700 1.2% 16.6% Disability Determinations 0 0 0.0% 3.842,400 4.509,900 17,4% 17,400 1.0% 1.0% 24,054,300 25,094,700 0.2% 17,4% 17,400 1.0% 11,4% 11,4%							
Comm. on Human Rights Comm. for the Billind Comm. on Williary Division Comm. on Women's Prog. Disability Determinations Comm. on Women's Prog. Div. Human Resources Comm. on Women's Prog. Div. Environmental Quality Dept. Labor Comm. on Women's Prog. Div. Environmental Quality Dept. Haelth and Welfare Dept. Househild and Welfare Dept. Juvenile Corrections Transportation Dept. Londs Comm. on Women's Prog. Div. Environmental Quality Dept. Labor Commental Quality Dept. Labor Comm. on Comm. on Women's Prog. Div. Environmental Quality Dept. Liands Comm. on Women's Prog. Div. Environmental Quality Dept. Liands Comm. on Women's Prog. Div. Environmental Quality Dept. Liands Comm. on Women's Prog. Div. Environmental Quality Dept. Liands Comm. on Comm.		-					
Comm. for the Blind	0 0						
Military Division   3,717,700   4,091,800   10.1%   17,834,200   14,880,700   -16,6%   10.8ability Determinations   0   0   0   0.0%   3,842,400   4,509,900   17,4%   17,800   17,4%   18,80,700   18,80,700   18,80,700   19,80,	J	•	•		-		
Disability Determinations Comm. on Women's Prog. 38,800         39,600         2.1%         45,500         4,509,900         17,4% Comm. on Women's Prog. 38,800         39,600         2.1%         45,500         46,300         1,8% Comm. on Women's Prog. 38,800         39,600         2.1%         45,500         46,300         2,604,100         0.8% Comm. on Women's Prog. 50,800         40,300         2.2% 488,400         2,504,100         0.8% Comm. on Women's Prog. 50,800         4,6% Comm. on Women's Prog. 50,800         2,973,500         1.0% 24,054,300         23,996,700         -0.2% Momental Prog. 50,800         2,973,500         7.9% 25,042,900         27,439,700         9.6% 25,042,900         27,439,700         9.6% 25,042,900         27,439,700         9.6% 25,042,900         27,439,700         9.6% 25,042,900         27,439,700         9.6% 25,042,900         27,439,700         9.6% 25,042,900         27,439,700         9.6% 25,042,900         27,439,700         9.6% 80         1.5% 80 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Comm. on Women's Prog.         38,800         39,600         2.1%         45,500         46,300         1.8%           Div. Human Resources         0         0         0.0%         2,488,400         2,504,100         0.6%           Dept. Agriculture         6,605,800         6,908,200         4.6%         25,042,900         27,439,700         9.6%           Dept. Correction         79,359,100         78,267,700         1.4%         23,935,500         24,982,300         4.9%           Dept. Labor         418,300         429,100         2.6%         156,858,100         159,288,100         1.5%           Dept. Finance         0         0         0.0%         3,004,100         3,052,300         1.6%           Dept. Finance         0         0         0.0%         5,668,630         52,098,500         6.8%           Dept. Finand Game         0         0         0.0%         5,668,630         52,098,500         6.8%           Dept. Insurance         0         0         0.0%         5,668,630         35,246,500         2.8%           Dept. Juvenile Corrections         27,015,500         30,188,800         11,7%         36,520,300         342,274,400         18,8%           Incustrial Commission	· ·	, ,					
Div. Human Resources         0         0         0.0%         2,488,400         2,504,100         0.6%           Dept. Administration         3,996,500         4,037,000         1.0%         24,054,300         23,996,700         -0.2%           Dept. Commerce         2,755,800         2,973,500         7.9%         23,935,500         24,982,300         4.4%           Dept. Correction         79,399,100         78,267,700         -1.4%         94,461,300         33,991,500         -0.5%           Dept. Labor         418,300         429,100         2.6%         156,688,100         159,288,100         1.5%           Dept. Finance         0         0         0.0%         3,004,100         3,052,300         1.5%           Dept. Fish and Game         0         0         0.0%         56,686,300         52,098,500         -8.1%           Dept. Hadith and Welfare         250,856,300         2,67,228,200         6.5%         803,269,200         887,994,300         6.8%           Div. Environmental Quality         1,808,400         3,494,700         93,2%         34,443,600         34,227,300         -3%           Dept. Juvenile Corrections         27,015,500         30,188,800         11,7%         56,520,300         321,888,900         13	Disability Determinations					4,509,900	
Dept. Administration         3,996,500         4,037,000         1.0%         24,054,300         23,996,700         -0.2%           Dept. Agriculture         6,605,800         6,908,200         4.6%         25,042,900         27,439,700         9.6%           Dept. Correction         79,359,100         78,267,700         -1.4%         94,461,300         93,991,500         -0.5%           Dept. Labor         418,300         429,100         2.6%         156,858,100         159,288,100         1.5%           Dept. Fish and Game         0         0         0.0%         3,004,100         3,052,300         1.6%           Dept. Insurance         0         0         0.0%         56,686,300         52,098,500         -8.1%           Dept. Insurance         0         0         0.0%         56,686,300         52,098,500         -8.8%           Dept. Juvenile Corrections         1,808,400         3,494,700         39,28         34,443,600         34,227,400         15,8%           Industrial Commission         0         0         0.0%         51,01,400         5,246,500         2.8%           Dept. Law Enforcement         15,548,200         17,286,600         11,2%         43,212,600         43,212,600         25,776,200         25,		38,800	39,600		45,500	46,300	
Dept. Agriculture         6,605,800         6,908,200         4.6%         25,042,900         27,439,700         9.6%           Dept. Correction         2,755,800         2,973,500         7.9%         23,935,500         24,982,300         4.4%           Dept. Labor         418,300         429,100         2.6%         166,858,100         159,288,110         1.5%           Dept. Finance         0         0         0.0%         3,004,100         3,052,300         1.6%           Dept. Finance         0         0         0.0%         56,686,300         25,298,500         8.1%           Dept. Health and Welfare         250,856,300         267,228,200         6.5%         803,269,200         857,984,300         6.8%           Div. Environmental Quality         1,808,400         3,494,700         93.2%         34,443,600         34,327,300         -0.3%           Dept. Juvenile Corrections         27,015,500         30,188,800         11.7%         36,520,300         42,274,400         15.8%           Transportation Dept.         0         0         0.0%         51,01,400         42,274,400         15.8%           Dept. Law Enforcement         15,548,200         17,286,600         11.2%         43,212,600         46,860,100         3.4%	Div. Human Resources	_			2,488,400	2,504,100	
Dept. Commerce         2,755,800         2,973,500         7.9%         23,935,500         24,982,300         4.4%           Dept. Correction         79,359,100         78,267,700         -1.4%         94,461,300         93,991,500         -0.5%           Dept. Elabor         418,300         429,100         2.6%         156,888,100         159,288,100         1.5%           Dept. Finance         0         0         0.0%         3,004,100         3,052,300         1.6%           Dept. Fish and Game         0         0         0.0%         56,686,300         52,098,500         -8.1%           Dept. Hand and Welfare         250,856,300         267,228,200         6.5%         803,269,200         34,327,300         -0.3%           Dept. Insurance         0         0         0.0%         5,101,400         5,246,500         2.8%           Dept. Juvenile Corrections         27,015,500         30,188,800         11.7%         36,520,300         42,274,400         16,3%           Transportation Dept.         0         0         0.0%         30,282,19,000         381,858,900         16,3%           Industrial Commission         0         0         0.0%         11,433,600         11,793,900         3.2%           D	Dept. Administration	3,996,500	4,037,000		24,054,300	23,996,700	
Dept. Correction         79,359,100         78,267,700         -1.4%         94,461,300         93,991,500         -0.5%           Dept. Labor         418,300         429,100         2.6%         156,858,100         159,288,100         1.5%           Dept. Fish and Game         0         0         0.0%         56,686,300         52,098,500         -8.1%           Dept. Health and Welfare         250,856,300         267,228,200         6.5%         803,269,200         857,984,300         6.8%           Div. Environmental Quality         1,808,400         3,494,700         93.2%         34,443,600         34,327,300         -0.3%           Dept. Insurance         0         0         0.0%         5,101,400         5,246,500         2.8%           Dept. Juvenile Corrections         27,015,500         30,188,800         11,7%         36,520,300         42,274,400         15,8%           Transportation Dept.         0         0         0.0%         312,821,900         311,858,900         16,3%           Dept. Lands         12,010,400         7,159,400         -40.4%         25,776,200         25,135,400         -2.5%           Dept. Parks and Rec.         7,843,300         8,260,500         5.3%         28,215,700         46,860,100	Dept. Agriculture	6,605,800	6,908,200	4.6%	25,042,900	27,439,700	9.6%
Dept. Labor         418,300         429,100         2.6%         156,858,100         159,288,100         1.5%           Dept. Finance         0         0         0.0%         3,004,100         3,052,300         1.6%           Dept. Health and Welfare         250,856,300         267,228,200         6.5%         803,269,200         857,984,300         6.8%           Div. Environmental Quality         1,808,400         3,494,700         93,2%         34,443,600         34,327,300         -0.3%           Dept. Juvenile Corrections         27,015,500         30,188,800         11,7%         36,520,300         42,274,400         15,8%           Transportation Dept.         0         0         0.0%         328,219,000         381,858,900         16,3%           Industrial Commission         0         0         0.0%         328,219,000         381,858,900         16,3%           Dept. Law Enforcement         15,548,200         17,286,600         11,2%         43,212,600         46,860,100         8,4%           Dept. Parks and Rec.         7,843,300         8,260,500         5.3%         28,215,700         27,686,400         -1.9%           Dept. Rev. and Tax.         24,359,500         24,976,200         2.5%         25,114,300         4,9%	Dept. Commerce	2,755,800	2,973,500			24,982,300	4.4%
Dept. Finance Dept. Fish and Game         0         0         0.0%         3,004,100         3,052,300         1.6%           Dept. Health and Game Dept. Health and Welfare Div. Environmental Quality         250,856,300         267,228,200         6.5%         803,269,200         857,984,300         6.8%           Div. Environmental Quality         1,808,400         3,494,700         93.2%         34,443,600         34,327,300         -0.3%           Dept. Juvenile Corrections         7,715,500         30,188,800         11.7%         36,520,300         42,274,400         15.8%           Transportation Dept.         0         0         0.0%         5,101,400         5,246,500         2.8%           Industrial Commission         0         0         0.0%         11,433,600         11,793,900         3.2%           Dept. Lands         12,010,400         7,159,400         -40,4%         25,776,200         25,135,400         -2.5%           Dept. Parks and Rec.         7,843,300         8,260,500         5.3%         28,215,700         27,686,400         -1.9%           Dept. Water Resources         952,300         1,137,400         19,4%         14,183,300         15,414,300         7.1%           Self Governing Agencies         952,300         1,137,400         <	Dept. Correction	79,359,100	78,267,700		94,461,300	93,991,500	
Dept. Fish and Game         0         0         0.0%         56,686,300         52,098,500         -8.1%           Dept. Health and Welfare         250,856,300         267,228,200         6.5%         803,269,200         857,984,300         6.8%           Div. Environmental Quality         0         0         0.0%         5101,400         52,46,500         2.8%           Dept. Juvenile Corrections         27,015,500         30,188,800         11.7%         36,520,300         42,274,400         15.8%           Transportation Dept. Industrial Commission         0         0         0.0%         328,219,000         381,858,900         16.3%           Dept. Lands         12,010,400         7,159,400         -40.4%         25,776,200         25,135,400         2.5%           Dept. Parks and Rec.         7,843,300         8,260,500         5.3%         28,215,700         27,686,400         1.9%           Dept. Parks and Rec.         7,843,300         8,260,500         5.3%         28,215,700         22,7686,400         1.9%           Dept. Water Resources         10,853,400         10,989,700         1.3%         17,933,900         19,208,300         7.1%           Self Governing Agencies         952,300         1,137,400         19,4%         1,4183,300	Dept. Labor	418,300	429,100		156,858,100	159,288,100	
Dept. Health and Welfare Div. Environmental Quality         250,856,300         267,228,200         6.5%         803,269,200         857,984,300         6.8%           Div. Environmental Quality         1,808,400         3,494,700         93.2%         34,443,600         34,327,300         -0.3%           Dept. Juvenile Corrections         27,015,500         30,188,800         11.7%         36,520,300         42,274,400         15.8%           Transportation Dept. Industrial Commission         0         0         0.0%         328,219,000         381,858,900         16.3%           Dept. Lands         12,010,400         7,159,400         -40.4%         25,776,200         25,135,400         -2.5%           Dept. Lands Enforcement         15,548,200         17,286,600         11.2%         43,212,600         46,601,00         8.4%           Dept. Rev. and Tax.         24,359,500         24,976,200         2.5%         28,191,700         28,975,300         2.8%           Dept. Water Resources         952,300         1,137,400         19.4%         14,183,300         19,208,300         7.1%           Schif Governing Agencies         952,300         1,137,400         19.4%         14,183,300         15,414,300         8.7%           Lottery Commission         0         0	Dept. Finance				3,004,100	3,052,300	1.6%
Div. Environmental Quality Dept. Insurance 0 0 0 0.0% 5,101,400 5,246,500 2.8% Dept. Juvenile Corrections 27,015,500 30,188,800 11.7% 36,520,300 42,274,400 15.8% 36,520,300 381,858,900 16.3% 36,520,300 381,858,900 16.3% 11,431,400 11,433,600 11,793,900 328,858,900 16.3% 11,433,600 11,793,900 328,858,900 16.3% 12,010,400 7,159,400 40.4% 25,776,200 25,135,400 2.5% Dept. Lands 12,010,400 7,159,400 40.4% 25,776,200 25,135,400 2.5% Dept. Law Enforcement 15,548,200 17,286,600 11.2% 43,212,600 46,860,100 8.4% Dept. Rev. and Tax. 24,359,500 24,976,200 2.5% 28,191,700 28,975,300 2.8% Dept. Water Resources 10,853,400 10,989,700 1.3% 17,933,900 19,208,300 7.1% Self Governing Agencies 952,300 1,137,400 19.4% 14,183,300 15,414,300 8.7% Lottery Commission 0 0 0.0% 11,416,300 10,988,400 -11.5% State Board of Educ. 1,141,400 1,446,100 26,7% 1,301,400 1,925,300 47,9% School for Deaf and Blind Vocational Education 36,316,600 39,302,700 8.2% 43,231,800 46,380,500 47,9% Agr. Research and Exten. 40,000 14,361,800 5.6% 34,129,300 35,232,600 3.2% College and Universities 12,097,000 22,145,300 3.6% 6,441,800 6,768,400 5.1% Agr. Research and Exten. 12,1097,000 22,145,300 3.6% 6,441,900 6,362,300 4.9% Agr. Research and Exten. 14,140 11,140,140 11,140,140 11,140,140 11,140,140 11,140,140,140,140,140,140,140,140,140,1	•						-8.1%
Dept. Insurance         0         0         0.0%         5,101,400         5,246,500         2.8%           Dept. Juvenile Corrections         27,015,500         30,188,800         11.7%         36,520,300         42,274,400         15.8%           Transportation Dept.         0         0         0.0%         328,219,000         381,858,900         16.3%           Industrial Commission         0         0         0.0%         11,433,600         11,793,900         3.2%           Dept. Lamds         12,010,400         7,159,400         -40.4%         25,776,200         25,135,400         -2.5%           Dept. Barks and Rec.         7,843,300         8,260,500         5.3%         28,215,700         27,686,400         -1.9%           Dept. Rev. and Tax.         24,359,500         24,976,200         2.5%         28,191,700         28,975,300         2.8%           Self Governing Agencies         10,853,400         10,989,700         1.3%         17,933,900         19,208,300         7.1%           Self Governing Agencies         952,300         1,137,400         19.4%         14,183,300         15,414,300         8.7%           Lottery Commission         0         0         0.0%         11,416,300         10,988,400         11,5% <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6.8%</td>	•						6.8%
Dept. Juvenile Corrections         27,015,500         30,188,800         11.7%         36,520,300         42,274,400         15.8%           Transportation Dept.         0         0         0.0%         328,219,000         381,858,900         16.3%           Industrial Commission         0         0         0.0%         11,433,600         11,793,900         3.2%           Dept. Lamb         12,010,400         7,159,400         -40.4%         25,776,200         25,135,400         -2.5%           Dept. Law Enforcement         15,548,200         17,286,600         11.2%         43,212,600         46,860,100         8.4%           Dept. Parks and Rec.         7,843,300         8,260,500         5.3%         28,215,700         27,686,400         -1.9%           Dept. Water Resources         10,853,400         10,989,700         1.3%         17,933,900         19,208,300         7.1%           Self Governing Agencies         952,300         1,137,400         19.4%         14,183,300         15,414,300         8.7%           Lottery Commission         0         0         0         0.0%         11,414,630         10,098,400         -11.5%           State Board of Educ.         1,141,400         1,446,100         26.7%         1,301,400	Div. Environmental Quality	1,808,400	3,494,700			34,327,300	
Transportation Dept. Industrial Commission 0 0 0.0% 0.0% 11,433,600 11,793,900 3.2%   Dept. Lands 12,010,400 7,159,400 -40.4% 25,776,200 25,135,400 -2.5%   Dept. Law Enforcement 15,548,200 17,286,600 111.2% 43,212,600 46,860,100 8.4%   Dept. Parks and Rec. 7,843,300 8,260,500 5.3% 28,215,700 27,686,600 -1.9%   Dept. Rev. and Tax. 24,359,500 24,976,200 2.5% 28,191,700 28,975,300 2.8%   Dept. Water Resources 10,853,400 10,989,700 1.3% 17,933,900 19,208,300 7.1%   Self Governing Agencies 952,300 1,137,400 19.4% 14,183,300 15,414,300 8.7%   Deptic Schools 796,360,000 821,072,000 3.1% 1,22,214,700 1,162,331,600 3.6%   State Board of Educ. 1,141,400 1,446,100 26.7% 1,301,400 1,925,300 47.9%   School for Deaf and Blind 6,081,400 6,372,300 4.8% 6,441,800 6,768,400 5.1%   Ocommunity Colleges 13,660,000 14,361,800 5.6% 34,129,300 35,232,600 3.2%   College and Universities 192,917,100 201,960,100 4.7% 25,798,800 27,056,800 4.9%   Agr. Research and Exten. 192,917,100 201,960,100 4.7% 25,798,800 27,056,800 4.9%   Agr. Research and Exten. 21,097,000 22,145,300 5.0% 25,798,800 27,056,800 4.9%   Agr. Research and Exten. 1,576,500 1,840,900 16.8% 5,649,500 5,893,000 4.3%   Special Programs 5,445,000 5,707,000 4.6% 5,649,500 5,893,000 4.3%   Special Programs 5,457,000 5,707,000 4.6% 5,649,500 5,893,000 4.3%   State Historical Society 1,576,500 1,840,900 16.8% 2,586,300 2,868,200 10.9%   Vocational Rehabilitation 3,466,700 3,594,800 3.7% 15,297,500 15,643,400 2.3%   Public Utilitites Comm. 263,900 282,100 6.9% 4,324,300 4,123,500 4.6%   Deptite Health Care 12,135,700 10,135,700 10,0% 23,729,500 24,353,900 2.6%   Deptite Health Districts 8,272,700 8,789,500 6.2% 41,143,800 40,064,600 -2.6%   Deptite Health Districts 8,272,700 8,789,500 6.2% 41,143,800 40,064,600 -2.6%   Deptite Health Districts 8,272,700 8,789,500 6.2% 41,143,800 40,064,600 -2.6%   Deptite Health Districts 8,272,700 8,789,500 6.2% 41,143,800 40,064,600 -2.6%   Deptite Health Districts 8,272,700 8,789,500 6.2% 41,143,800 40,064,600 -2.6%   Deptite Health Districts	•	_					
Industrial Commission   0   0   0.0%   11,433,600   11,793,900   3.2%		27,015,500	30,188,800			42,274,400	
Dept. Lands         12,010,400         7,159,400         -40.4%         25,776,200         25,135,400         -2.5%           Dept. Law Enforcement         15,548,200         17,286,600         11.2%         43,212,600         46,860,100         8.4%           Dept. Parks and Rec.         7,843,300         8,260,500         5.3%         28,215,700         27,686,400         -1.9%           Dept. Water Resources         10,853,400         10,989,700         1.3%         17,933,900         19,208,300         7.1%           Self Governing Agencies         952,300         1,137,400         19.4%         14,183,300         15,414,300         8.7%           Lottery Commission         0         0         0         0.0%         11,416,300         10,098,400         -11.5%           Public Schools         796,360,000         821,072,000         3.1%         1,122,214,700         1,162,331,600         3.6%           State Board of Educ.         1,141,400         1,446,100         26.7%         1,301,400         1,925,300         47.9%           School for Deaf and Blind         6,081,400         6,372,300         4.8%         6,441,800         6,768,400         5.1%           College and Universities         13,606,000         14,361,800         5.6%					, ,		
Dept. Law Enforcement         15,548,200         17,286,600         11.2%         43,212,600         46,860,100         8.4%           Dept. Parks and Rec.         7,843,300         8,260,500         5.3%         28,215,700         27,686,400         -1.9%           Dept. Rev. and Tax.         24,359,500         24,976,200         2.5%         28,191,700         28,975,300         2.8%           Dept. Water Resources         10,853,400         10,989,700         1.3%         17,933,900         19,208,300         7.1%           Self Governing Agencies         952,300         1,137,400         19.4%         14,183,300         15,414,300         8.7%           Lottery Commission         0         0         0.0%         11,416,300         10,098,400         -11.5%           Public Schools         796,360,000         821,072,000         3.1%         1,122,214,700         1,162,331,600         3.6%           State Board of Educ.         1,141,400         1,446,100         26.7%         1,301,400         1,925,300         47.9%           School for Deaf and Blind         6,081,400         6,372,300         4.8%         6,441,800         6,768,400         5.1%           Vocational Education         13,606,000         14,361,800         5.6%         34,129		-					
Dept. Parks and Rec.         7,843,300         8,260,500         5.3%         28,215,700         27,686,400         -1.9%           Dept. Rev. and Tax.         24,359,500         24,976,200         2.5%         28,191,700         28,975,300         2.8%           Dept. Water Resources         10,853,400         10,989,700         1.3%         17,933,900         19,208,300         7.1%           Self Governing Agencies         952,300         1,137,400         19.4%         14,183,300         15,414,300         8.7%           Lottery Commission         0         0         0.0%         11,416,300         10,098,400         -11.5%           Public Schools         796,360,000         821,072,000         3.1%         11,416,300         1,098,400         -11.5%           State Board of Educ.         1,141,400         1,446,100         26.7%         1,301,400         1,925,300         47.9%           School for Deaf and Blind Vocational Education         6,081,400         6,372,300         4.8%         6,441,800         6,768,400         5.1%           Community Colleges         13,606,000         14,361,800         5.6%         34,129,300         35,232,600         3.2%           College and Universities         192,917,100         201,960,100         4.7%			, ,				
Dept. Rev. and Tax.         24,359,500         24,976,200         2.5%         28,191,700         28,975,300         2.8%           Dept. Water Resources         10,853,400         10,989,700         1.3%         17,933,900         19,208,300         7.1%           Self Governing Agencies         952,300         1,137,400         19.4%         14,183,300         15,414,300         8.7%           Lottery Commission         0         0         0.0%         11,416,300         10,098,400         -11.5%           Public Schools         796,360,000         821,072,000         3.1%         1,122,214,700         1,162,331,600         3.6%           State Board of Educ.         1,141,400         1,446,100         26.7%         1,301,400         1,925,300         47.9%           School for Deaf and Blind Vocational Education         6,081,400         6,372,300         4.8%         6,441,800         6,768,400         5.1%           Community Colleges         13,606,000         14,361,800         5.6%         34,129,300         35,232,600         3.2%           Agr. Research and Exten.         192,917,100         201,990,100         4.7%         256,710,500         269,408,500         4.9%           Public Broadcasting         1,532,100         1,912,900         24,9%	·	15,548,200	17,286,600		43,212,600		
Dept. Water Resources         10,853,400         10,989,700         1.3%         17,933,900         19,208,300         7.1%           Self Governing Agencies         952,300         1,137,400         19.4%         14,183,300         15,414,300         8.7%           Lottery Commission         0         0         0.0%         11,416,300         10,098,400         -11.5%           Public Schools         796,360,000         821,072,000         3.1%         1,122,214,700         1,162,331,600         3.6%           State Board of Educ.         1,141,400         1,446,100         26.7%         1,301,400         1,925,300         47.9%           School for Deaf and Blind         6,081,400         6,372,300         4.8%         6,441,800         6,768,400         5.1%           Vocational Education         36,316,600         39,302,700         8.2%         43,231,800         46,380,500         7.3%           Colleges         13,606,000         14,361,800         5.6%         34,129,300         35,232,600         3.2%           College and Universities         192,917,100         201,960,100         4.7%         256,710,500         269,408,500         4.9%           Agr. Research and Exten.         21,097,000         22,145,300         5.0%         25,798	•						
Self Governing Agencies         952,300         1,137,400         19.4%         14,183,300         15,414,300         8.7%           Lottery Commission         0         0         0.0%         11,416,300         10,098,400         -11.5%           Public Schools         796,360,000         821,072,000         3.1%         1,122,214,700         1,162,331,600         3.6%           State Board of Educ.         1,141,400         1,446,100         26.7%         1,301,400         1,925,300         47.9%           School for Deaf and Blind         6,081,400         6,372,300         4.8%         6,441,800         6,768,400         5.1%           Vocational Education         36,316,600         39,302,700         8.2%         43,231,800         46,380,500         7.3%           College and Universities         13,606,000         14,361,800         5.6%         34,129,300         35,232,600         3.2%           College and Universities         192,917,100         201,960,100         4.7%         256,710,500         269,408,500         4.9%           Agr. Research and Exten.         21,097,000         22,145,300         5.0%         25,798,800         27,056,800         4.9%           Health Educ. Programs         5,948,600         6,162,300         3.6%	Dept. Rev. and Tax.	24,359,500	24,976,200			28,975,300	2.8%
Lottery Commission         0         0         0.0%         11,416,300         10,098,400         -11.5%           Public Schools         796,360,000         821,072,000         3.1%         1,122,214,700         1,162,331,600         3.6%           State Board of Educ.         1,141,400         1,446,100         26.7%         1,301,400         1,925,300         47.9%           School for Deaf and Blind         6,081,400         6,372,300         4.8%         6,441,800         6,768,400         5.1%           Vocational Education         36,316,600         39,302,700         8.2%         43,231,800         46,380,500         7.3%           Community Colleges         13,606,000         14,361,800         5.6%         34,129,300         35,232,600         3.2%           College and Universities         192,917,100         201,960,100         4.7%         256,710,500         269,408,500         4.9%           Agr. Research and Exten.         21,097,000         22,145,300         5.0%         25,798,800         27,056,800         4.9%           Health Educ. Programs         5,948,600         6,162,300         3.6%         6,140,900         6,362,300         3.6%           Special Programs         5,457,000         5,707,000         4.6%         5,649,	Dept. Water Resources						7.1%
Public Schools         796,360,000         821,072,000         3.1%         1,122,214,700         1,162,331,600         3.6%           State Board of Educ.         1,141,400         1,446,100         26.7%         1,301,400         1,925,300         47.9%           School for Deaf and Blind Vocational Education         6,081,400         6,372,300         4.8%         6,441,800         6,768,400         5.1%           Community Colleges         13,606,000         14,361,800         5.6%         34,129,300         35,232,600         3.2%           College and Universities         192,917,100         201,960,100         4.7%         256,710,500         269,408,500         4.9%           Agr. Research and Exten.         21,097,000         22,145,300         5.0%         25,798,800         27,056,800         4.9%           Health Educ. Programs         5,948,600         6,162,300         3.6%         6,140,900         6,362,300         3.6%           Special Programs         5,457,000         5,707,000         4.6%         5,649,500         5,893,000         4.3%           Public Broadcasting         1,532,100         1,912,900         24.9%         2,450,400         2,701,700         10.3%           State Library         2,465,300         2,531,700         2.7	Self Governing Agencies	952,300	1,137,400		14,183,300	15,414,300	8.7%
State Board of Educ.         1,141,400         1,446,100         26.7%         1,301,400         1,925,300         47.9%           School for Deaf and Blind         6,081,400         6,372,300         4.8%         6,441,800         6,768,400         5.1%           Vocational Education         36,316,600         39,302,700         8.2%         43,231,800         46,380,500         7.3%           Community Colleges         13,606,000         14,361,800         5.6%         34,129,300         35,232,600         3.2%           College and Universities         192,917,100         201,960,100         4.7%         256,710,500         269,408,500         4.9%           Agr. Research and Exten.         21,097,000         22,145,300         5.0%         25,798,800         27,056,800         4.9%           Health Educ. Programs         5,948,600         6,162,300         3.6%         6,140,900         6,362,300         3.6%           Special Programs         5,457,000         5,707,000         4.6%         5,649,500         5,893,000         4.3%           Public Broadcasting         1,532,100         1,912,900         24.9%         2,450,400         2,701,700         10.3%           State Library         2,465,300         2,531,700         2.7%         3,53	Lottery Commission	0	0	0.0%	11,416,300	10,098,400	-11.5%
School for Deaf and Blind         6,081,400         6,372,300         4.8%         6,441,800         6,768,400         5.1%           Vocational Education         36,316,600         39,302,700         8.2%         43,231,800         46,380,500         7.3%           Community Colleges         13,606,000         14,361,800         5.6%         34,129,300         35,232,600         3.2%           College and Universities         192,917,100         201,960,100         4.7%         256,710,500         269,408,500         4.9%           Agr. Research and Exten.         21,097,000         22,145,300         5.0%         25,798,800         27,056,800         4.9%           Health Educ. Programs         5,948,600         6,162,300         3.6%         6,140,900         6,362,300         3.6%           Special Programs         5,457,000         5,707,000         4.6%         5,649,500         5,893,000         4.3%           Public Broadcasting         1,532,100         1,912,900         24.9%         2,450,400         2,701,700         10.3%           State Library         2,465,300         2,531,700         2.7%         3,533,100         3,724,000         5.4%           Vocational Rehabilitation         3,466,700         3,594,800         3.7%         1		796,360,000	821,072,000	3.1%	1,122,214,700		3.6%
Vocational Education         36,316,600         39,302,700         8.2%         43,231,800         46,380,500         7.3%           Community Colleges         13,606,000         14,361,800         5.6%         34,129,300         35,232,600         3.2%           College and Universities         192,917,100         201,960,100         4.7%         256,710,500         269,408,500         4.9%           Agr. Research and Exten.         21,097,000         22,145,300         5.0%         25,798,800         27,056,800         4.9%           Health Educ. Programs         5,948,600         6,162,300         3.6%         6,140,900         6,362,300         3.6%           Special Programs         5,457,000         5,707,000         4.6%         5,649,500         5,893,000         4.3%           Public Broadcasting         1,532,100         1,912,900         24.9%         2,450,400         2,701,700         10.3%           State Library         2,465,300         2,531,700         2.7%         3,533,100         3,724,000         5.4%           State Historical Society         1,576,500         1,840,900         16.8%         2,586,300         2,868,200         10.9%           Vocational Rehabilitation         263,900         282,100         6.9%         4,32	State Board of Educ.	1,141,400	1,446,100		1,301,400	1,925,300	
Community Colleges         13,606,000         14,361,800         5.6%         34,129,300         35,232,600         3.2%           College and Universities         192,917,100         201,960,100         4.7%         256,710,500         269,408,500         4.9%           Agr. Research and Exten.         21,097,000         22,145,300         5.0%         25,798,800         27,056,800         4.9%           Health Educ. Programs         5,948,600         6,162,300         3.6%         6,140,900         6,362,300         3.6%           Special Programs         5,457,000         5,707,000         4.6%         5,649,500         5,893,000         4.3%           Public Broadcasting         1,532,100         1,912,900         24.9%         2,450,400         2,701,700         10.3%           State Library         2,465,300         2,531,700         2.7%         3,533,100         3,724,000         5.4%           State Historical Society         1,576,500         1,840,900         16.8%         2,586,300         2,868,200         10.9%           Vocational Rehabilitation         3,466,700         3,594,800         3.7%         15,297,500         15,643,400         2.3%           Public Utilities Comm.         263,900         282,100         6.9%         4,32	School for Deaf and Blind				, ,		5.1%
College and Universities         192,917,100         201,960,100         4.7%         256,710,500         269,408,500         4.9%           Agr. Research and Exten.         21,097,000         22,145,300         5.0%         25,798,800         27,056,800         4.9%           Health Educ. Programs         5,948,600         6,162,300         3.6%         6,140,900         6,362,300         3.6%           Special Programs         5,457,000         5,707,000         4.6%         5,649,500         5,893,000         4.3%           Public Broadcasting         1,532,100         1,912,900         24.9%         2,450,400         2,701,700         10.3%           State Library         2,465,300         2,531,700         2.7%         3,533,100         3,724,000         5.4%           State Historical Society         1,576,500         1,840,900         16.8%         2,586,300         2,868,200         10.9%           Vocational Rehabilitation         3,466,700         3,594,800         3.7%         15,297,500         15,643,400         2.3%           Public Utilities Comm.         263,900         282,100         6.9%         4,324,300         4,123,500         -4.6%           Catastrophic Health Care         12,135,700         10,135,700         -16.5%         <	Vocational Education						7.3%
Agr. Research and Exten.       21,097,000       22,145,300       5.0%       25,798,800       27,056,800       4.9%         Health Educ. Programs       5,948,600       6,162,300       3.6%       6,140,900       6,362,300       3.6%         Special Programs       5,457,000       5,707,000       4.6%       5,649,500       5,893,000       4.3%         Public Broadcasting       1,532,100       1,912,900       24.9%       2,450,400       2,701,700       10.3%         State Library       2,465,300       2,531,700       2.7%       3,533,100       3,724,000       5.4%         State Historical Society       1,576,500       1,840,900       16.8%       2,586,300       2,868,200       10.9%         Vocational Rehabilitation       3,466,700       3,594,800       3.7%       15,297,500       15,643,400       2.3%         Public Utilities Comm.       263,900       282,100       6.9%       4,324,300       4,123,500       -4.6%         Catastrophic Health Care       12,135,700       10,135,700       -16.5%       12,135,700       11,007,700       -9.3%         Public Health Districts       8,272,700       8,789,500       6.2%       41,143,800       40,064,600       -2.6%         Capital Budget       0	Community Colleges		14,361,800				3.2%
Health Educ. Programs         5,948,600         6,162,300         3.6%         6,140,900         6,362,300         3.6%           Special Programs         5,457,000         5,707,000         4.6%         5,649,500         5,893,000         4.3%           Public Broadcasting         1,532,100         1,912,900         24.9%         2,450,400         2,701,700         10.3%           State Library         2,465,300         2,531,700         2.7%         3,533,100         3,724,000         5.4%           State Historical Society         1,576,500         1,840,900         16.8%         2,586,300         2,868,200         10.9%           Vocational Rehabilitation         3,466,700         3,594,800         3.7%         15,297,500         15,643,400         2.3%           Public Utilities Comm.         263,900         282,100         6.9%         4,324,300         4,123,500         -4.6%           Catastrophic Health Care         12,135,700         10,135,700         -16.5%         12,135,700         11,007,700         -9.3%           Public Health Districts         8,272,700         8,789,500         6.2%         41,143,800         40,064,600         -2.6%           Capital Budget         0         0.0%         23,729,500         24,353,900	College and Universities	192,917,100	201,960,100		256,710,500	269,408,500	4.9%
Special Programs         5,457,000         5,707,000         4.6%         5,649,500         5,893,000         4.3%           Public Broadcasting         1,532,100         1,912,900         24.9%         2,450,400         2,701,700         10.3%           State Library         2,465,300         2,531,700         2.7%         3,533,100         3,724,000         5.4%           State Historical Society         1,576,500         1,840,900         16.8%         2,586,300         2,868,200         10.9%           Vocational Rehabilitation         3,466,700         3,594,800         3.7%         15,297,500         15,643,400         2.3%           Public Utilities Comm.         263,900         282,100         6.9%         4,324,300         4,123,500         -4.6%           Catastrophic Health Care         12,135,700         10,135,700         -16.5%         12,135,700         11,007,700         -9.3%           Public Health Districts         8,272,700         8,789,500         6.2%         41,143,800         40,064,600         -2.6%           Capital Budget         0         0.0%         23,729,500         24,353,900         2.6%	Agr. Research and Exten.				25,798,800		4.9%
Public Broadcasting         1,532,100         1,912,900         24.9%         2,450,400         2,701,700         10.3%           State Library         2,465,300         2,531,700         2.7%         3,533,100         3,724,000         5.4%           State Historical Society         1,576,500         1,840,900         16.8%         2,586,300         2,868,200         10.9%           Vocational Rehabilitation         3,466,700         3,594,800         3.7%         15,297,500         15,643,400         2.3%           Public Utilities Comm.         263,900         282,100         6.9%         4,324,300         4,123,500         -4.6%           Catastrophic Health Care         12,135,700         10,135,700         -16.5%         12,135,700         11,007,700         -9.3%           Public Health Districts         8,272,700         8,789,500         6.2%         41,143,800         40,064,600         -2.6%           Capital Budget         0         0         0.0%         23,729,500         24,353,900         2.6%	Health Educ. Programs	5,948,600				6,362,300	3.6%
State Library         2,465,300         2,531,700         2.7%         3,533,100         3,724,000         5.4%           State Historical Society         1,576,500         1,840,900         16.8%         2,586,300         2,868,200         10.9%           Vocational Rehabilitation         3,466,700         3,594,800         3.7%         15,297,500         15,643,400         2.3%           Public Utilities Comm.         263,900         282,100         6.9%         4,324,300         4,123,500         -4.6%           Catastrophic Health Care         12,135,700         10,135,700         -16.5%         12,135,700         11,007,700         -9.3%           Public Health Districts         8,272,700         8,789,500         6.2%         41,143,800         40,064,600         -2.6%           Capital Budget         0         0         0.0%         23,729,500         24,353,900         2.6%	Special Programs	5,457,000	5,707,000	4.6%	5,649,500	5,893,000	4.3%
State Historical Society         1,576,500         1,840,900         16.8%         2,586,300         2,868,200         10.9%           Vocational Rehabilitation         3,466,700         3,594,800         3.7%         15,297,500         15,643,400         2.3%           Public Utilities Comm.         263,900         282,100         6.9%         4,324,300         4,123,500         -4.6%           Catastrophic Health Care         12,135,700         10,135,700         -16.5%         12,135,700         11,007,700         -9.3%           Public Health Districts         8,272,700         8,789,500         6.2%         41,143,800         40,064,600         -2.6%           Capital Budget         0         0         0.0%         23,729,500         24,353,900         2.6%	Public Broadcasting	1,532,100	1,912,900	24.9%	2,450,400	2,701,700	10.3%
Vocational Rehabilitation         3,466,700         3,594,800         3.7%         15,297,500         15,643,400         2.3%           Public Utilities Comm.         263,900         282,100         6.9%         4,324,300         4,123,500         -4.6%           Catastrophic Health Care         12,135,700         10,135,700         -16.5%         12,135,700         11,007,700         -9.3%           Public Health Districts         8,272,700         8,789,500         6.2%         41,143,800         40,064,600         -2.6%           Capital Budget         0         0         0.0%         23,729,500         24,353,900         2.6%	State Library	2,465,300	2,531,700	2.7%	3,533,100	3,724,000	5.4%
Public Utilities Comm.     263,900     282,100     6.9%     4,324,300     4,123,500     -4.6%       Catastrophic Health Care     12,135,700     10,135,700     -16.5%     12,135,700     11,007,700     -9.3%       Public Health Districts     8,272,700     8,789,500     6.2%     41,143,800     40,064,600     -2.6%       Capital Budget     0     0     0.0%     23,729,500     24,353,900     2.6%	State Historical Society	1,576,500	1,840,900	16.8%	2,586,300	2,868,200	10.9%
Catastrophic Health Care     12,135,700     10,135,700     -16.5%     12,135,700     11,007,700     -9.3%       Public Health Districts     8,272,700     8,789,500     6.2%     41,143,800     40,064,600     -2.6%       Capital Budget     0     0     0.0%     23,729,500     24,353,900     2.6%	Vocational Rehabilitation	3,466,700	3,594,800			15,643,400	2.3%
Public Health Districts         8,272,700         8,789,500         6.2%         41,143,800         40,064,600         -2.6%           Capital Budget         0         0         0.0%         23,729,500         24,353,900         2.6%	Public Utilities Comm.	263,900	282,100	6.9%	4,324,300	4,123,500	-4.6%
Capital Budget 0 0 0.0% 23,729,500 24,353,900 2.6%	Catastrophic Health Care	12,135,700	10,135,700	-16.5%	12,135,700	11,007,700	-9.3%
	Public Health Districts	8,272,700	8,789,500	6.2%	41,143,800	40,064,600	-2.6%
State Totals         1,610,815,500         1,674,713,100         4.0%         3,603,537,000         3,782,452,400         5.0%	Capital Budget	0		0.0%	23,729,500	24,353,900	2.6%
	State Totals	1,610,815,500	1,674,713,100	4.0%	3,603,537,000	3,782,452,400	5.0%